Wood Dale Public Library District

Library Board of Trustees

520 N Wood Dale Rd | Wood Dale, IL 60191

ORDINANCE #4 FY2025 TAX LEVY ORDINANCE July 1, 2025 - June 30, 2026

AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026, FOR THE WOOD DALE PUBLIC LIBRARY DISTRICT, DUPAGE COUNTY, ILLINOIS.

BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF THE WOOD DALE PUBLIC LIBRARY DISTRICT:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Wood Dale Public Library District be and the same is hereby levied for the purposes specified against all taxable property in the Wood Dale Public Library District for the fiscal year commencing on the 1st day of July, 2025 and ending on the 30th day of June, 2026.

1. GENERAL TAX LEVY	Appropriated Amount	Levied Amount
A. Personnel	[\$2,431,260]	
Salaries	\$1,943,500	
Insurance & Personnel Plans	277,680	
Professional Fees and Development	87,880	
Illinois Municipal Retirement Fund	6,500	
FICA	3,250	
Contractual Services	112,450	
Levied for the foregoing expenses of Personnel from the General Public Library Tax 1,520,900.00		
Appropriated from sources other than a current tax levy	910,360.00	
B. Professional Services and Programs	[\$157,300]	
Legal Services & Publication	\$21,060	
Outside Professional Services	123,240	
Additional Insurance	13,000	
Levied for the foregoing expenses of Professional Services and Programs		
from the General Public Library Tax		157,300.00
Appropriated from sources other than a current tax levy	0.00	
C. Information Collections and Support	[\$356,850]	
Information Collections and Support	\$356,850	
Levied for the foregoing expenses of Information Collections and Support		
from the General Public Library Tax		356,850.00
Appropriated from sources other than a current tax levy	0.00	

D. Promotion and Publicity [\$160,550]

Library Programs \$110,500 Promotional Materials & Programs 50,050

Levied for the foregoing expenses of Promotion and Publicity from the General Public Library Tax 160,550.00

Appropriated from sources other than a current tax levy

E. Library Operation [\$89,700]

Supplies \$61,100
Postage 7,800
Equipment, Maintenance & Fees 5,200
Telephone 15,600

Levied for the foregoing expenses of Library Operation from the General Public Library Tax 89,700.00

Appropriated from sources other than a current tax levy 0.00

F. Information Technology [\$163,800]

Software, Fees, and Internet \$136,500 Equipment & Accessories 27,300

Levied for the foregoing expenses of Automation from the General Public Library Tax 163,800.00

Appropriated from sources other than a current tax levy 0.00

G. Capital Equipment & Expenditures [\$362,700]

Loan (Debt Certificate) Repayment & Fees\$0.00Library Equipment & Furniture148,200Computer Hardware/Software65,000Building Facilities, Sites & Grounds130,000

(including bookmobile operation and

Maintenance)

Miscellaneous Expenditures 19,500

Levied for the foregoing expenses of Capital Equipment & Expenditures

from the General Public Library Tax 362,700.00

Appropriated from sources other than a current tax levy

H. Grants [\$100,000.00]

Levied for the foregoing expenses of Grants from the General Public Library Tax 0.00

Appropriated from sources other than a current tax levy 100,000.00

I. Staff, Friends, Foundation, Donation & Miscellaneous [\$94,100.00]

Levied for the foregoing expenses of Staff, Friends, Foundation,

Donation & Miscellaneous from the General Public Library Tax

Appropriated from sources other than a current tax levy 94,100.00

J. Contingency [\$15,600.00]

Levied for the foregoing expenses of Contingency from the General Public Library Tax 0.00

Appropriated from sources other than a current tax levy 15,600.00

SUBTOTAL GENERAL PUBLIC LIBRARY TAX LEVY

\$2,811,800.00

0.00

0.00

2. Federal Insurance Contribution Fund Levied for the foregoing expenses of Federal Insurance Contribution in addition to all other taxes levied by the District Appropriated from sources other than a current tax levy	[\$100,000.00] on Fund from a Special Tax 0.00	100,000.00
3. Illinois Municipal Retirement Fund Levied for the foregoing expenses of Illinois Municipal Retirement in addition to all other taxes levied by the District Appropriated from sources other than a current tax levy	[\$126,200.00] Fund from a Special Tax 0.00	126,200.00
4. Liability Insurance Fund Levied for the foregoing expenses of Liability Insurance Fund from in addition to all other taxes levied by the District Appropriated from sources other than a current tax levy	[\$52,000.00] a Special Tax 27,000.00	25,000.00
5. Annual Audit Fund Levied for the foregoing expenses of Annual Audit from a Special T in addition to all other taxes levied by the District Appropriated from sources other than a current tax levy	[\$16,800.00] ēax 0.00	16,800.00
6. Building and Maintenance Fund Levied for the foregoing expenses of Building and Maintenance Fun in addition to all other taxes levied by the District Appropriated from sources other than a current tax levy		160,000.00
7. Workers Compensation Insurance Fund Levied for the foregoing expenses of Workers Compensation Insur in addition to all other taxes levied by the District Appropriated from sources other than a current tax levy	[\$4,000.00] rance Fund from a Special Tax 2,000.00	2,000.00
8. Working Cash Fund Levied for the foregoing expenses of the Working Cash Fund from in addition to all other taxes levied by the District Appropriated from sources other than a current tax levy	[\$ 97,905.00] a Special Tax 97,905.00	0.00
Special Reserve Fund Expenditures Levied for the foregoing expenses of the Special Reserve Fund Exp Appropriated from sources other than a current tax levy	[\$2,000,000.00] penditures ¹ 2,000,000.00	0.00
SUMMARY: Total Appropriation Appropriated from sources other than a current levy Levied as the General Public Library Tax Levied from Special Taxes	\$6,549,265.00 \$3,307,465.00 \$2,811,800.00 \$430,000.00	
Total Levy	\$3,241,800.00	

¹ The Library does not expect to access all sale proceeds from the Debt Certificate this fiscal year but we have authorization for withdrawing these funds by including this expenditure access in the Special Reserve Line.

Section 2: This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

Section 3: The Budget and Appropriation Ordinance adopted September 17, 2025 (Ordinance #3 FY2025) is incorporated by reference.

Section 4: All unexpended balances of any item or items of the public library tax made by this ordinance may be expended in making up any insufficiency or deficit in any item or items in the same general levy made by this ordinance.

Section 5: All unexpended balance of proceeds received annually from public library taxes not more than statutory limits may be transferred to and accumulated in a Special Reserve Fund.

Section 6: All ordinances or parts in conflict herewith of any sections hereof, are hereby repealed.

Passed and approved this 19th day of November 2025.

(seal)

Ayes Keebasch, Matuszewski, Nor	ris, SPARACIO, SZABO, LAREMBA
Nays_ -o -	
Absent DUNN	
Abstain	
Attest:	ulie Ann Szabo
Lynnette Zaremba	President, Board of Library Trustees of the Wood Dale Public Library District
Secretary, Board of Library Trustees of the Wood Dale Public Library District	

Certification

I, Lynnette Zaremba, Secretary of the Board of Trustees of the Wood Dale Public Library District, attest that this is a true and correct issue of the Tax Levy Ordinance, Ordinance #4 FY2025 adopted November 19, 2025.

Lynnette Zaremba, Secretary

Board of Library Trustees

Wood Dale Public Library District

DuPage County, Illinois

(seal)