

Wood Dale Library

520 North Wood Dale Road
Wood Dale, Illinois 60191
Telephone: (630) 766-6762
Fax: (630) 766-5715
www.wooddalelibrary.org



Certification

I, Lynnette Zaremba, Secretary of the Board of Library Trustees, Wood Dale Public Library District, attest that this is a true and correct issue of the Tax Levy Ordinance, Ordinance #9 2017 adopted November 20, 2017.

A handwritten signature in blue ink that reads "Lynnette Zaremba". The signature is written in a cursive, flowing style. Below the signature is a horizontal line.

Lynnette Zaremba, Secretary
Board of Library Trustees
Wood Dale Public Library District

(seal)

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WOOD DALE PUBLIC LIBRARY DISTRICT TAX LEVY ORDINANCE ORDINANCE #9 2017

AN ORDINANCE LEVYING TAXES FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING JULY 1, 2017, AND ENDING JUNE 30, 2018, FOR THE WOOD DALE PUBLIC LIBRARY DISTRICT, DUPAGE COUNTY, ILLINOIS.

BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF THE WOOD DALE PUBLIC LIBRARY DISTRICT:

Section 1: That a tax for the following sums of money, or as much thereof as may be authorized by law, to defray all expenses and liabilities of the Wood Dale Public Library District be and the same is hereby levied for the purposes specified against all taxable property in the Wood Dale Public Library District for the fiscal year commencing on the 1st day of July, 2017 and ending on the 30th day of June, 2018.

1. GENERAL TAX LEVY Appropriated Amount Levied Amount

A. Personnel

[\$ 1,426,000]

Salaries	\$1,225,000
Insurance & Personnel Plans	110,000
Professional Fees and Development	31,000
Illinois Municipal Retirement Fund	10,000
FICA	10,000
Worker's Compensation Insurance	5,000
Contractual Services	35,000

Levied for the foregoing expenses of Personnel from the General Public Library Tax 1,162,205.00
Appropriated from sources other than a current tax levy 263,795.00

B. Building Operating Expenses & Service Contracts [\$ 70,000]

Utilities	\$ 10,000
Building Services and Supplies	10,000
Facilities & Equipment Maintenance	50,000

Levied for the foregoing expenses of Building Operating Expenses & Service Contracts
from the General Public Library Tax 70,000.00
Appropriated from sources other than a current tax levy 0.00

C. Professional Services and Programs [\$ 135,000]

Legal Services & Publication	\$ 40,000
Outside Professional Services	85,000
Insurance Programs	10,000

Levied for the foregoing expenses of Outside Professional Services from the
General Public Library Tax 135,000.00
Appropriated from sources other than a current tax levy 0.00

D. Information Resources and Support	[\$ 404,195]	
Information Resources	\$ 379,195	
Material Processing and Supplies	25,000	
<i>Levied for the foregoing expenses of Library Media from the General Public Library Tax</i>		404,195.00
<i>Appropriated from sources other than a current tax levy</i>	0.00	
E. Promotion and Publicity	[\$ 82,000]	
Library Programs	\$ 60,000	
Promotional Materials and Programs	22,000	
<i>Levied for the foregoing expenses of Promotion and Publicity from the General Public Library Tax</i>		82,000.00
<i>Appropriated from sources other than a current tax levy</i>	0.00	
F. Library Operation	[\$ 114,000]	
Supplies	\$ 60,000	
Postage	13,000	
Equipment, Maintenance & Fees	21,000	
Telephone	20,000	
<i>Levied for the foregoing expenses of Library Operation from the General Public Library Tax</i>		73,600.00
<i>Appropriated from sources other than a current tax levy</i>	40,400.00	
G. Automation	[\$ 150,000]	
Automation & Electronic Fees	\$ 120,000	
Automation Equipment & Accessories	30,000	
<i>Levied for the foregoing expenses of Automation from the General Public Library Tax</i>		150,000.00
<i>Appropriated from sources other than a current tax levy</i>	0.00	
H. Capital Equipment & Expenditures	[\$ 4,605,000]	
Loan Repayment & Fees	300,000	
Library Equipment & Furniture	600,000	
Computer Hardware/Software	80,000	
Building Facilities, Sites and Grounds (including bookmobile operation and maintenance)	3,600,000	
Miscellaneous Expenditures	25,000	
<i>Levied for the foregoing expenses of Capital Equipment & Expenditures from the General Public Library Tax</i>		103,000.00
<i>Appropriated from sources other than a current tax levy</i>	4,502,000.00	
I. Grants	[\$ 25,000]	
<i>Levied for the foregoing expenses of Grants from the General Public Library Tax</i>		0.00
<i>Appropriated from sources other than a current tax levy</i>	25,000.00	

J. Staff, Friends, Foundation,		
Donation & Miscellaneous	[\$ 25,000]	
<i>Levied for the foregoing expenses of Staff, Friends, Foundation,</i>		0.00
<i>Donation, & Miscellaneous from the General Public Library Tax</i>		
<i>Appropriated from sources other than a current tax levy</i>	25,000.00	
K. Contingency	[\$ 25,000]	
<i>Levied for the foregoing expenses of Contingency from the General Public Library Tax</i>		0.00
<i>Appropriated from sources other than a current tax levy</i>	25,000.00	
L. Transfer to Special Reserve Fund from General Fund	[\$ 100,000]	
<i>Levied for the foregoing expenses from the General Public Library Tax</i>		0.00
<i>Appropriated from sources other than a current tax levy</i>	100,000.00	
SUBTOTAL GENERAL PUBLIC LIBRARY TAX LEVY		2,180,000.00
2. ANNUAL AUDIT FUND	[\$ 12,000.00]	
<i>Levied for the foregoing expenses of Annual Audit from a Special Tax in addition to all other taxes</i>		9,000.00
<i>levied by the District</i>		
<i>Appropriated from sources other than a current tax levy</i>	3,000.00	
3. LIABILITY INSURANCE FUND	[\$ 30,000.00]	
<i>Levied for the foregoing expenses of Liability Insurance Fund from a Special Tax in addition to</i>		24,000.00
<i>all other taxes levied by the District</i>		
<i>Appropriated from sources other than a current tax levy</i>	6,000.00	
4. WORKERS COMPENSATION INSURANCE FUND	[\$8,000.00]	
<i>Levied for the foregoing expenses of Workers Compensation Insurance Fund from a Special Tax</i>		7,000.00
<i>in addition to all other taxes levied by the District</i>		
<i>Appropriated from sources other than a current tax levy</i>	1,000.00	
5. FEDERAL INSURANCE CONTRIBUTION FUND	[\$ 90,000.00]	
<i>Levied for the foregoing expenses of Federal Insurance Contribution Fund from a Special Tax in addition</i>		55,000.00
<i>to all other taxes levied by the District</i>		
<i>Appropriated from sources other than a current tax levy</i>	35,000.00	
6. ILLINOIS MUNICIPAL RETIREMENT FUND	[\$120,000.00]	
<i>Levied for the foregoing expenses of Illinois Municipal Retirement Fund from a Special Tax</i>		70,000.00
<i>in addition to all other taxes levied by the District</i>		
<i>Appropriated from sources other than a current tax levy</i>	50,000.00	
7. BUILDING AND MAINTENANCE FUND	[\$130,000.00]	
<i>Levied for the foregoing expenses of Building and Maintenance Fund from a Special Tax</i>		125,000.00
<i>in addition to all other taxes levied by the District</i>		
<i>Appropriated from sources other than a current tax levy</i>	5,000.00	
8. WORKING CASH FUND	[97,905.00]	
<i>Levied for the foregoing expenses of the Working Cash Fund from a Special Tax</i>		0.00
<i>in addition to all other taxes levied by the District</i>		
<i>Appropriated from sources other than a current tax levy</i>	97,905.00	

SUMMARY:

Total Appropriation	\$ 7,649,100.00
Appropriated from sources other than a current levy	\$ 5,179,100.00
Levied as the General Public Library Tax	\$ 2,180,000.00
Levied from Special Taxes	\$ 290,000.00
Levied Separately from a Special Tax for Bond Payment	\$ 0.00
Total Levy	\$ 2,470,000.00

Section 2: This Ordinance shall be in full force and effect from and after its passage and approval as required by law.

Section 3: The Budget and Appropriation Ordinance adopted September 18, 2017 (Ordinance #8 2017) is incorporated by reference.

Section 4: All unexpended balances of any item or items of the general public library tax made by this ordinance may be expended in making up any insufficiency or deficit in any item or items in the same general levy made by this ordinance.

Section 5: All unexpended balance of proceeds received annually from public library taxes not in excess of statutory limits may be transferred to and accumulated in a Special Reserve Fund.

Section 6: All ordinances or parts in conflict herewith of any sections hereof, are hereby repealed.

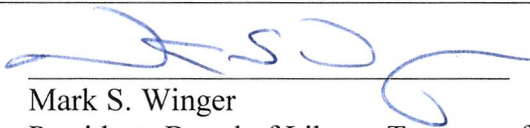
Passed and approved this 20th day of November, 2017.

Ayes Dunn, Krebasch, Matuszewski, Norris, Sparacio, Winger, Zarembka

Nays -0-

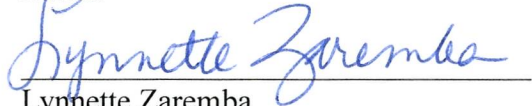
Absent -0-

Abstain -0-



Mark S. Winger
President, Board of Library Trustees of the
Wood Dale Public Library District

Attest:



Lynnette Zaremba
Secretary, Board of Library Trustees of the
Wood Dale Public Library District
(seal)

dated: 11/20/2017

